# State of Alaska FY2024 Governor's Operating Budget

Department of Health
Alaska Temporary Assistance Program
Component Budget Summary

### **Component: Alaska Temporary Assistance Program**

#### **Contribution to Department's Mission**

This program promotes and protects the health and well-being of low-income Alaskan families with dependent children by providing them with temporary financial assistance for basic living expenses while caretaker relatives go to work and prepare to become self-sufficient.

#### **Core Services**

- Provide temporary financial assistance that helps low-income families meet basic needs in order to care for their children in their own homes.
- Provide support to help beneficiaries seek, secure, and retain employment.

### Major Component Accomplishments in 2022

• The Alaska Temporary Assistance Program served 7,059 recipients and issued \$14,455,170 in benefits.

#### **Key Component Challenges**

- Maintaining the required state spending levels to meet the maintenance of effort (MOE) requirements for the Temporary Assistance for Needy Families (TANF) block grant is a major challenge for this program.
- Providing support and technical assistance to seven native organizations operating Native Family Assistance
  Programs (Tribal TANF). Coordination is critical to ensuring that families served by these programs continue to
  receive timely, accurate, and appropriate benefits.
- Increasing the focus on training, technical assistance, and performance monitoring to ensure contractors
  providing work services case management to families comply with new rules around focused job placement and
  work supports for parents who must become self-supporting.
- Achieving the required federal work participation rates to avoid fiscal penalties and reduction of the TANF block grant.
- Implementing and sustaining strategies that provide enhanced services and support self-sufficiency for families
  with multiple or profound challenges to economic self-sufficiency. Establishing and sustaining interagency
  partnerships that support services for families to assist them in finding employment and closing their Alaska
  Temporary Assistance Program case, while ensuring adherence to all funding and program rules.

### Significant Changes in Results to be Delivered in FY2024

No significant changes in results to be delivered.

### **Statutory and Regulatory Authority**

AS 47.27.005 - .990 Alaska Temporary Assistance Program 7 AAC 45 Alaska Temporary Assistance Program

#### **Contact Information**

Contact: Sylvan Robb, Division Director

**Phone:** (907) 465-1630

E-mail: sylvan.robb@alaska.gov

## Component Detail All Funds Department of Health

**Component:** Alaska Temporary Assistance Program (220) **RDU:** Public Assistance (73)

Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Managem	ent Plan vs 4 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	150.1	150.2	150.2	150.2	150.2	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	19,860.5	21,927.1	21,983.0	21,983.0	21,927.1	-55.9	-0.3%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	20,010.6	22,077.3	22,133.2	22,133.2	22,077.3	-55.9	-0.3%
Fund Sources:	_0,0.0.0	,	,	,:00:_	,0.1.10	••••	0.070
1002 Fed Rcpts (Fed)	12,200.4	0.0	0.0	0.0	0.0	0.0	0.0%
1003 G/F Match (UGF)	3,513.5	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	989.1	0.0	0.0	0.0	0.0	0.0	0.0%
1265 COVID Fed (Fed)	3,307.6	0.0	0.0	0.0	0.0	0.0	0.0%
1002 Fed Rcpts (Fed)	0.0	19,096.2	19,096.2	19,096.2	19,096.2	0.0	0.0%
1003 G/F Match (UGF)	0.0	1,267.5	1,267.5	1,267.5	1,267.5	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	1,713.6	1,713.6	1,713.6	1,713.6	0.0	0.0%
1265 COVID Fed (Fed)	0.0	0.0	55.9	55.9	0.0	-55.9	-100.0%
Unrestricted General (UGF)	3,513.5	1,267.5	1,267.5	1,267.5	1,267.5	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	989.1	1,713.6	1,713.6	1,713.6	1,713.6	0.0	0.0%
Federal Funds	15,508.0	19,096.2	19,152.1	19,152.1	19,096.2	-55.9	-0.3%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

FY2024 Governor Department of Health Released December 15, 2022 Page 3

#### **Change Record Detail - Multiple Scenarios with Descriptions Department of Health**

**Component:** Alaska Temporary Assistance Program (220) **RDU:** Public Assistance (73)

Maintenance of Effort for the Alaska Temporary Assistance for Needy Families (FY24-FY25)

MultiYr 210.4 0.0 0.0

Type   Services   Changes From FY2023 Conference Committee To FY2023 Authorized   Services   Changes From FY2023 Conference Committee To FY2023 Authorized   Services   Confidence Committee To Confidence Committee To Confidence Committee To Confidence Committee To Confidence Confidence Confidence Confidence To Confidence Confidence To												sitions	
FY2023 Conference Committee ConfCom 22,077.3 0.0 0.0 150.2 0.0 0.0 0.0 150.2 0.0 0.0 0.0 21,927.1 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Totals		Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NI
ConfCorm 2,077.3 0.0 0.0 150.2 0.0 0.0 21,927.1 0.0 0 1002 Fed Ropts 19,096.2 1003 G/F Match 1,267.5 1007 I/A Ropts 1,713.6  ARPA Pandemic Temporary Assistance for Needy Families Sec67(g) Ch11 SLA2022 P176 L7 (HB281) (FY23-FY24) 1265 COVID Fed 55.9 0.0 0.0 0.0 0.0 0.0 55.9 0.0 0 1265 COVID Fed 55.9 0.0 0.0 0.0 0.0 0.0 0.0 55.9 0.0 0 1266 COVID Fed 55.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 55.9 0.0 0 1266 COVID Fed 55.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 55.9 0.0 0 1266 COVID Fed 55.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	*	******	******	***** Changes Fr	rom FY2023 Co	nference Cor	nmittee To FY2	023 Authorized	*******	******	****		
1002 Fed Ropts 19,096.2 1,713.6 1,725.5 1007 I/A Ropts 1,725.5 1007 I/A Ropts 1,73.6 100	Y2023 Conference			_									
1003 G/F Market 1,267.5 1,713.6 1,713.			,	0.0	0.0	150.2	0.0	0.0	21,927.1	0.0	0	0	
1,713.6  ARPA Pandemic Temporary Assistance for Needy Families Sec67(g) Ch11 SLA2022 P176 L7 (HB281) (FY23-FY24)  1265 COVID Fed  MultiYr 55.9  0.0  0.0  0.0  0.0  0.0  0.0  0.0		,											
ARPA Pandemic Temporary Assistance for Needy Families Sec67(g) Ch11 SLA2022 P176 L7 (HB281) (FY23-FY24)  1265 COVID Fed 55.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 55.9 0.0 0  Carryforward of the unexpended balance of the appropriation made in Sec18(d) Ch1 SSSLA2021 P115 L17 (HB89) for pandemic temporary assistance for needy families, which was reappropriated to the Department of Health in Sec67(g) Ch11 SLA2022 P176 L7 (HB281).  Sec67(g) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of Health and Social Services, pandemic temporary assistance for needy families), as amended by sec. 59(a)(6) of this Act, is reappropriated to the Department of Health for pandemic temporary assistance for needy families for the fiscal years ending June 30, 2023, and June 30, 2024.  Original Appropriation: \$ 3,363.5 FY2021 Expenditures: \$ 0.0 FY2022 Expenditures: \$ 0.0 FY2023 Carryforward: \$ 55.9													
MultitYr 55.9 0.0 0.0 0.0 0.0 0.0 0.0 55.9 0.0 0.0 0.0 0.0 0.0 55.9 0.0 0.0 0.0 1265.9 0.0 0.0 0.0 1265.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	1007 I/A Rcpts	1,71	3.6										
MultitYr 55.9 0.0 0.0 0.0 0.0 0.0 0.0 55.9 0.0 0.0 0.0 0.0 0.0 55.9 0.0 0.0 0.0 12185.9 0.0 0.0 0.0 0.0 0.0 55.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	RPA Pandemic Ten	nnorary Assista	nce for Needy Fa	milies Sec67(a) Ch	11 SI A2022 P176	i 7 (HB281) (F	Y23-FY24)						
Carryforward of the unexpended balance of the appropriation made in Sec18(d) Ch1 SSSLA2021 P115 L17 (HB69) for pandemic temporary assistance for needy families, which was reappropriated to the Department of Health in Sec67(g) Ch11 SLA2022 P176 L7 (HB281).  Sec67(g) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of Health and Social Services, pandemic temporary assistance for needy families), as amended by sec. 59(a)(6) of this Act, is reappropriated to the Department of Health for pandemic temporary assistance for needy families for the fiscal years ending June 30, 2024.  Original Appropriation: \$ 3,363.5 FY2021 Expenditures: \$ 0.0 FY2022 Expenditures: \$ 0.0 FY2022 Expenditures: \$ 5.5.9  Subtotal 22,133.2 0.0 0.0 150.2 0.0 0.0 21,983.0 0.0 0.0 FY2022 Carryforward: \$ 55.9  Changes From FY2023 Management Plan To FY2024 Governor Experses ARPA Pandemic Temporary Assistance for Needy Families Sec67(g) Ch11 SLA2022 P176 L7 (HB281) (FY23-FY24)	att A l'unacimo l'en			ισ,		, , ,		0.0	55.9	0.0	0	0	
families, which was reappropriated to the Department of Health in Sec67(g) Ch11 SLA2022 P176 L7 (HB281).  Sec67(g) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of Health and Social Services, pandemic temporary assistance for needy families), as amended by sec. 59(a)(6) of this Act, is reappropriated to the Department of Health for pandemic temporary assistance for needy families for the fiscal years ending June 30, 2023, and June 30, 2024.  Original Appropriation: \$ 3,363.5 FY2021 Expenditures: \$ 0.0 FY2022 Expenditures: \$ 3,307.6 FY2023 Carryforward: \$ 55.9  Subtotal 22,133.2 0.0 0.0 150.2 0.0 0.0 21,983.0 0.0 0.0 FY2023 Carryforward: \$ 55.9  Changes From FY2023 Management Plan To FY2024 Governor ***********************************	1265 COVID Fed			0.0	0.0	0.0	0.0	0.0	00.0	0.0	· ·	· ·	
Sec67(g) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of Health and Social Services, pandemic temporary assistance for needy families), as amended by sec. 59(a)(6) of this Act, is reappropriated to the Department of Health for pandemic temporary assistance for needy families for the fiscal years ending June 30, 2023, and June 30, 2024.  Original Appropriation: \$ 3,363.5 FY2021 Expenditures: \$ 0.0 FY2022 Expenditures: \$ 3,307.6 FY2023 Carryforward: \$ 55.9  Subtotal 22,133.2 0.0 0.0 150.2 0.0 0.0 21,983.0 0.0 0.0 FY2023 Carryforward: \$ 55.9  Everse ARPA Pandemic Temporary Assistance for Needy Families Sec67(g) Ch11 SLA2022 P16 L7 (HB281) (FY23-FY24) FV24 FV24 FV24 FV24 FV24 FV24 FV24 FV24					404 11 01 4 0001 4		(11000) (						
Sec67(g) The unexpended and unobligated balance of the appropriation made in sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of Health and Social Services, pandemic temporary assistance for needy families), as amended by sec. 59(a)(6) of this Act, is reappropriated to the Department of Health for pandemic temporary assistance for needy families for the fiscal years ending June 30, 2023, and June 30, 2024.  Original Appropriation: \$ 3,363.5 FY2021 Expenditures: \$ 0.0 FY2022 Expenditures: \$ 0.0 FY2022 Expenditures: \$ 55.9  Subtotal 22,133.2 0.0 0.0 150.2 0.0 0.0 21,983.0 0.0 0.0 0.0 FY2022 Expenditures: \$ 55.9  Exercise ARPA Pandemic Temporary Assistance for Needy Families Sec67(g) Ch11 SLA2022 P176 L7 (HB281) (FY23-FY24)  OTI								nic temporary ass	stance for needy				
and Sočial Services, pandemic temporary assistance for needy families), as amended by sec. 59(a)(6) of this Act, is reappropriated to the Department of Health for pandemic temporary assistance for needy families for the fiscal years ending June 30, 2023, and June 30, 2024.  Original Appropriation: \$ 3,363.5 FY2021 Expenditures: \$ 0.0 FY2022 Expenditures: \$ 3,307.6 FY2022 Expenditures: \$ 55.9  Subtotal 22,133.2 0.0 0.0 150.2 0.0 0.0 21,983.0 0.0 0.0 FY2022 Expenditures: \$ 55.9  Subtotal 22,133.2 0.0 0.0 150.2 0.0 0.0 21,983.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	families, which was	reappropriated t	o the Department	of Health in Sec67(g	g) Ch11 SLA2022 i	P176 L7 (HB28	1).						
and Social Services, pandemic temporary assistance for needy families), as amended by sec. 59(a)(6) of this Act, is reappropriated to the Department of Health for pandemic temporary assistance for needy families for the fiscal years ending June 30, 2023, and June 30, 2024.  Original Appropriation: \$ 3,363.5 FY2021 Expenditures: \$ 0.0 FY2022 Expenditures: \$ 0.0 FY2022 Expenditures: \$ 0.0 FY2022 Expenditures: \$ 55.9  Subtotal 22,133.2 0.0 0.0 150.2 0.0 0.0 21,983.0 0.0 0.0 Expenditures: \$ 0.0 FY2022 Form FY2023 Management Plan To FY2024 Governor Expensional Plan To	Soc67(a) The upov						2004 445 !!	aa 17   10 (Danart					
for pandemic temporary assistance for needy families for the fiscal years ending June 30, 2023, and June 30, 2024.  Original Appropriation: \$ 3,363.5 FY2021 Expenditures: \$ 0.0 FY2022 Expenditures: \$ 3,307.6 FY2023 Carryforward: \$ 55.9  Subtotal 22,133.2 0.0 0.0 150.2 0.0 0.0 21,983.0 0.0 0.0 0.0  ************************		nandad and unal	diagted balance o	of the appropriation m	aada in aaa 10/d\	Ah 1 CCCI A 1							
Original Appropriation: \$ 3,363.5   FY2021 Expenditures: \$ 0.0   FY2022 Expenditures: \$ 3,307.6   FY2023 Carryforward: \$ 55.9  Subtotal 22,133.2													
FY2021 Expenditures: \$ 0.0 FY2022 Expenditures: \$ 3,307.6 FY2023 Carryforward: \$ 55.9    Subtotal   22,133.2   0.0   0.0   150.2   0.0   0.0   21,983.0   0.0   0.0   0.0	and Social Services	s, pandemic temp	orary assistance	for needy families), a	as amended by sec	c. 59(a)(6) of thi	is Act, is reappropi						
FY2021 Expenditures: \$ 0.0 FY2022 Expenditures: \$ 3,307.6 FY2023 Carryforward: \$ 55.9    Subtotal   22,133.2   0.0   0.0   150.2   0.0   0.0   21,983.0   0.0   0.0   0.0	and Social Services	s, pandemic temp	orary assistance	for needy families), a	as amended by sec	c. 59(a)(6) of thi	is Act, is reappropi						
Subtotal   22,133.2   0.0   0.0   150.2   0.0   0.0   21,983.0   0.0   0.0   0.0	and Social Services for pandemic tempor	s, pandemic temporary assistance	orary assistance	for needy families), a	as amended by sec	c. 59(a)(6) of thi	is Act, is reappropi						
Subtotal   22,133.2   0.0   0.0   150.2   0.0   0.0   21,983.0   0.0	and Social Services for pandemic temporal Original Appropriation	s, pandemic temporary assistance finds:  ion: \$ 3,363.5	orary assistance	for needy families), a	as amended by sec	c. 59(a)(6) of thi	is Act, is reappropi						
**************************************	and Social Services for pandemic temporal Original Appropriati FY2021 Expenditur FY2022 Expenditur	s, pandemic temporary assistance from: \$ 3,363.5 res: \$ 0.0 res: \$ 3,307.6	orary assistance	for needy families), a	as amended by sec	c. 59(a)(6) of thi	is Act, is reappropi						
Reverse ARPA Pandemic Temporary Assistance for Needy Families Sec67(g) Ch11 SLA2022 P176 L7 (HB281) (FY23-FY24)  OTI -55.9 0.0 0.0 0.0 0.0 0.0 0.0 -55.9  Reverse one-time federal authority for funding received from the American Rescue Plan of 2021 (P.L. 117-2).  Sonvert Maintenance of Effort for Alaska Temporary Assistance for Needy Families to Language  Dec -210.4 0.0 0.0 0.0 0.0 0.0 -210.4 0.0 0  1003 G/F Match -210.4	and Social Services for pandemic temporal Original Appropriati FY2021 Expenditur FY2022 Expenditur	s, pandemic temporary assistance from: \$ 3,363.5 res: \$ 0.0 res: \$ 3,307.6	orary assistance	for needy families), a	as amended by sec	c. 59(a)(6) of thi	is Act, is reappropi						
Reverse ARPA Pandemic Temporary Assistance for Needy Families Sec67(g) Ch11 SLA2022 P176 L7 (HB281) (FY23-FY24)  OTI -55.9 0.0 0.0 0.0 0.0 0.0 0.0 -55.9  Reverse one-time federal authority for funding received from the American Rescue Plan of 2021 (P.L. 117-2).  Convert Maintenance of Effort for Alaska Temporary Assistance for Needy Families to Language  Dec -210.4 0.0 0.0 0.0 0.0 0.0 -210.4 0.0 0  1003 G/F Match -210.4	and Social Services for pandemic temporal Original Appropriati FY2021 Expenditur FY2022 Expenditur	s, pandemic temporary assistance from: \$ 3,363.5 res: \$ 0.0 res: \$ 3,307.6 ard: \$ 55.9	porary assistance for needy families	for needy families), a for the fiscal years e	as amended by`se ending June 30, 20	c. 59(a)(6) of thi 123, and June 30	is Act, is reappropi 0, 2024.	iated to the Depar	tment of Health	0.0	0	0	
OTI -55.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	and Social Services for pandemic temporal Original Appropriati FY2021 Expenditur FY2022 Expenditur	s, pandemic temporary assistance from: \$ 3,363.5 res: \$ 0.0 res: \$ 3,307.6 rd: \$ 55.9	porary assistance for needy families 22,133.2	for needy families), a for the fiscal years e	as amended by sec ending June 30, 20	c. 59(a)(6) of thi 123, and June 30 150.2	is Act, is reapproprion 0, 2024.	iated to the Depar	tment of Health		0	0	
1265 COVID Fed -55.9  Reverse one-time federal authority for funding received from the American Rescue Plan of 2021 (P.L. 117-2).  Sonvert Maintenance of Effort for Alaska Temporary Assistance for Needy Families to Language  Dec -210.4 0.0 0.0 0.0 0.0 -210.4 0.0 0  1003 G/F Match -210.4	and Social Services for pandemic tempo Original Appropriati FY2021 Expenditur FY2022 Expenditur FY2023 Carryforwa	s, pandemic temporary assistance from: \$ 3,363.5 fees: \$ 0.0 fees: \$ 3,307.6 feed: \$ 55.9 feet to the state of the state o	22,133.2	for needy families), a for the fiscal years e  0.0  ********** Change:	o.0  S From FY2023	c. 59(a)(6) of thi 123, and June 30 150.2 Managemen	is Act, is reapproprion (1), 2024.  0.0  t Plan To FY202	0.0	tment of Health		0	0	
Reverse one-time federal authority for funding received from the American Rescue Plan of 2021 (P.L. 117-2).  Convert Maintenance of Effort for Alaska Temporary Assistance for Needy Families to Language  Dec -210.4 0.0 0.0 0.0 0.0 -210.4 0.0 0  1003 G/F Match -210.4	and Social Services for pandemic tempo Original Appropriati FY2021 Expenditur FY2022 Expenditur FY2023 Carryforwa	s, pandemic temporary assistance from: \$ 3,363.5 res: \$ 0.0 res: \$ 3,307.6 rd: \$ 55.9	22,133.2	for needy families), a for the fiscal years e  0.0  ********* Change: Needy Families Sec	0.0 s From FY2023	150.2 Managemen 022 P176 L7 (H	0.0 t Plan To FY202	0.0  4 Governor **	21,983.0	******	0	•	
onvert Maintenance of Effort for Alaska Temporary Assistance for Needy Families to Language  Dec -210.4 0.0 0.0 0.0 0.0 -210.4 0.0 0  1003 G/F Match -210.4	and Social Services for pandemic tempor original Appropriati FY2021 Expenditur FY2022 Expenditur FY2023 Carryforwateverse ARPA Pand	s, pandemic temporary assistance from: \$ 3,363.5 fres: \$ 0.0 fres: \$ 3,307.6 fred: \$ 55.9 fres: \$ 55.9 fres: \$ 55.9 fres: \$ 3,307.6 fres: \$ 55.9 fre	22,133.2  **********************************	for needy families), a for the fiscal years e  0.0  ********* Change: Needy Families Sec	0.0 s From FY2023	150.2 Managemen 022 P176 L7 (H	0.0 t Plan To FY202	0.0  4 Governor **	21,983.0	******	<b>0</b>	<b>0</b>	
Dec -210.4 0.0 0.0 0.0 0.0 0.0 -210.4 0.0 0 1003 G/F Match -210.4	and Social Services for pandemic tempor original Appropriati FY2021 Expenditur FY2022 Expenditur FY2023 Carryforwateverse ARPA Pand	s, pandemic temporary assistance from: \$ 3,363.5 fres: \$ 0.0 fres: \$ 3,307.6 fred: \$ 55.9 fres: \$ 55.9 fres: \$ 55.9 fres: \$ 3,307.6 fres: \$ 55.9 fre	22,133.2  **********************************	for needy families), a for the fiscal years e  0.0  ********* Change: Needy Families Sec	0.0 s From FY2023	150.2 Managemen 022 P176 L7 (H	0.0 t Plan To FY202	0.0  4 Governor **	21,983.0	******	<b>0</b>	•	
Dec -210.4 0.0 0.0 0.0 0.0 0.0 -210.4 0.0 0 1003 G/F Match -210.4	and Social Services for pandemic tempor pandemic tempor Original Appropriati FY2021 Expenditur FY2022 Expenditur FY2023 Carryforwateverse ARPA Pand 1265 COVID Fed	s, pandemic temporary assistance from: \$ 3,363.5 res: \$ 0.0 res: \$ 3,307.6 res: \$ 55.9 res: \$ 55.9 res: \$ Compared to the comp	22,133.2  22,133.2  Assistance for I –55.9	for needy families), a for the fiscal years e  0.0  ********** Change: Needy Families Sec 0.0	0.0 s From FY2023 67(g) Ch11 SLA2	150.2 Managemen 0.0	0.0 t Plan To FY202 1B281) (FY23-FY2	0.0  4 Governor **	21,983.0	******	<b>0</b>	•	
1003 G/F Match -210.4	and Social Services for pandemic tempor original Appropriati FY2021 Expenditur FY2022 Expenditur FY2023 Carryforwateverse ARPA Pand 1265 COVID Fed Reverse one-time f	s, pandemic temporary assistance from: \$ 3,363.5 fees: \$ 0.0 fees: \$ 3,307.6 feed: \$ 55.9 feet Temporary OTI -5	22,133.2  ****************  *Assistance for I -55.9  5.9  or funding receive	for needy families), a for the fiscal years e  0.0  *********** Change: 0.0  d from the American	0.0 s From FY2023 c67(g) Ch11 SLA2 0.0 n Rescue Plan of 20	150.2 Managemen 022 P176 L7 (H 0.0	0.0 t Plan To FY202 1B281) (FY23-FY2	0.0  4 Governor **	21,983.0	******	<b>0</b>	•	
	and Social Services for pandemic tempor original Appropriati FY2021 Expenditur FY2022 Expenditur FY2023 Carryforwar Severse ARPA Pand 1265 COVID Fed Reverse one-time f	s, pandemic temporary assistance from: \$ 3,363.5 fres: \$ 0.0 fres: \$ 3,307.6 fres: \$ 55.9 fres:	22,133.2  22,133.2  ********************  Assistance for I -55.9  5.9  or funding receive aska Temporary	0.0  ********** Change: 0.0  Needy Families Sec 0.0  d from the American  Assistance for Nee	0.0 s From FY2023 c67(g) Ch11 SLA2 0.0 n Rescue Plan of 20 ddy Families to La	150.2  Managemen 022 P176 L7 (H 0.0  021 (P.L. 117-2	0.0 t Plan To FY202 (B281) (FY23-FY2 0.0	0.0 24 Governor ** 4)	21,983.0 ************************************	***************************************	<b>0</b>	0	
	and Social Services for pandemic tempor original Appropriati FY2021 Expenditur FY2022 Expenditur FY2023 Carryforwateverse ARPA Pand 1265 COVID Fed Reverse one-time fronvert Maintenance	s, pandemic temporary assistance from: \$ 3,363.5 fees: \$ 0.0 fees: \$ 3,307.6 feed: \$ 55.9 feederal authority from the control of the control	22,133.2  22,133.2  Assistance for I  -55.9  or funding receive  aska Temporary  -210.4	0.0  ********** Change: 0.0  Needy Families Sec 0.0  d from the American  Assistance for Nee	0.0 s From FY2023 c67(g) Ch11 SLA2 0.0 n Rescue Plan of 20 ddy Families to La	150.2  Managemen 022 P176 L7 (H 0.0  021 (P.L. 117-2	0.0 t Plan To FY202 (B281) (FY23-FY2 0.0	0.0 24 Governor ** 4)	21,983.0 ************************************	***************************************	<b>0</b> 0	•	
The division needs flexibility over multiple years to be more efficient and effective in meeting the Temporary Assistance for Needy Families (TANF) maintenance of effort requirements. Currently, information on whether the State meets certain participation thresholds is not determined until after the end of the fiscal year. If	and Social Services for pandemic tempor original Appropriati FY2021 Expenditur FY2022 Expenditur FY2023 Carryforwateverse ARPA Pand 1265 COVID Fed Reverse one-time fronvert Maintenance 1003 G/F Match	s, pandemic temporary assistance from: \$ 3,363.5 fees: \$ 0.0 fees: \$ 3,307.6 feed: \$ 55.9 feed Temporary OTI feederal authority from the of Effort for Al Dec feed Temporary OEC feed Te	22,133.2  22,133.2  Assistance for I  -55.9  or funding receive  aska Temporary  -210.4  0.4	0.0  ********* Change: Needy Families Sec 0.0  d from the American  Assistance for Need 0.0	0.0 s From FY2023 c67(g) Ch11 SLA2 0.0 n Rescue Plan of 20 edy Families to La 0.0	150.2  Management 022 P176 L7 (H 0.0  021 (P.L. 117-2)  Inguage 0.0	0.0 t Plan To FY202 IB281) (FY23-FY2 0.0	0.0 24 Governor ** 4) 0.0	21,983.0 ************************************	***************************************	<b>0</b> 0	0	

0.0

0.0

FY2024 Governor	Released December 15, 2022
Department of Health	Page 4

210.4

0.0

0.0

#### **Change Record Detail - Multiple Scenarios with Descriptions** Department of Health

**Component:** Alaska Temporary Assistance Program (220) **RDU:** Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay Gr	ants, Benefits	Miscellaneous	Po PFT	ositions PPT	NP
1003 G/F Match	210	0.4										
effort requirements.	. Currently, inform	ation on whether		tain participation	thresholds is not	t determined until a	edy Families (TANF) r after the end of the fisc					
effort requirements	of the Federal Te	mporary Assista		es program is app	propriated from t	he general fund to	sistance meets the ma the Department of He and June 30, 2025.					
	Totals	22.077.3	0.0	0.0	150.2	0.0	0.0	21.927.1	0.0	0		

## <u>Line Item Detail (1676)</u> Department of Health & Social Services Services

Line Number Line Name			FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services			150.1	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		3000 Services Detail Totals	150.1	0.0	0.0
3011 Other Services		Contractual services to support the Alaska Temporary Assistance Program.	150.1	0.0	0.0

# <u>Line Item Detail (1676)</u> Department of Health & Social Services Grants, Benefits

Line Numb	er Line Name			FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits			19,860.5	0.0	0.0
Objec	t Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			7000 Grants, Benefits Detail Totals	19,860.5	0.0	0.0
7002	Benefits		Issue Alaska Temporary Assistance benefits.	16,339.6	0.0	0.0
7003	Sub-Recipient Pass-Through Gra	nts	Pass-through grants	3,520.9	0.0	0.0

## Line Item Detail (1676) Department of Health Services

Line Number Line Name			FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000 Services			0.0	150.2	150.2
Object Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
		3000 Services Detail Totals	0.0	150.2	150.2
3011 Other Services		Contractual services to support the Alaska Temporary Assistance Program.	0.0	150.2	150.2

# Line Item Detail (1676) Department of Health Grants, Benefits

Line Numb	er Line Name			FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits			0.0	21,983.0	21,927.1
Object	t Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			7000 Grants, Benefits Detail Totals	0.0	21,983.0	21,927.1
7002	Benefits		Issue Alaska Temporary Assistance benefits.	0.0	18,383.0	18,327.1
7003	Sub-Recipient Pass-Through Grants		Pass-through grants	0.0	3,600.0	3,600.0

## Revenue Detail (1681) Department of Health & Social Services

Component: Alaska Temporary Assistance Program (220)

Miscellaneous Grants

Revenue Type (OMB Fund Code)	0	<b>6</b>		FY2023	
Revenue Source	Component	Comment	FY2022 Actuals	Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			12,200.4	0.0	0.0
5019 Federal - Miscellaneous Grants		Collect federal funds for the Alaska Temporary Assistance Program for eligible expenditures. Federal Financial Participation (FFP) rate is determined by the agency in order to meet Temporary Assistance for Needy Families (TANF) Maintenance of Effort (MOE) requirements.	12,200.4	0.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			989.1	0.0	0.0
5301 Inter-Agency Receipts	H&SS - PFD Hold Harmless (225)	Reimbursable Services Agreement with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Alaska Temporary Assistance program eligibility in the month the recipient receives the Alaska Permanent Fund Dividend.	989.1	0.0	0.0
5265 COVID Fed (1265 COVID Fed)			3,307.6	0.0	0.0
5028 Federal COVID Stimulus -		COVID grants	3,307.6	0.0	0.0

FY2024 Governor
Department of Health

## Revenue Detail (1681) Department of Health

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	19,096.2	19,096.2
5019 Federal - Miscellaneous Grants		Collect federal funds for the Alaska Temporary Assistance Program for eligible expenditures. Federal Financial Participation (FFP) rate is determined by the agency in order to meet Temporary Assistance for Needy Families (TANF) Maintenance of Effort (MOE) requirements.	0.0	19,096.2	19,096.2
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	1,713.6	1,713.6
5301 Inter-Agency Receipts	H&SS - PFD Hold Harmless (225)	Reimbursable Services Agreement with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Alaska Temporary Assistance program eligibility in the month the recipient receives the Alaska Permanent Fund Dividend.	0.0	1,713.6	1,713.6
5265 COVID Fed (1265 COVID Fed)			0.0	55.9	0.0
5028 Federal COVID Stimulus - Miscellaneous Grants		COVID grants	0.0	55.9	0.0
6003 G/F Match (1003 G/F Match)			0.0	1,267.5	1,267.5
6103 Match - Miscellaneous		Temporary Assistance for Needy Families (TANF) Benefits for TANF Maintenance of Effort (MOE)	0.0	1,267.5	1,267.5

FY2024 Governor
Department of Health